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D E P A R T M E N T O F E D U C A T I O N A U G U S T A 04333

#### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LIMESTONE 2007-08 236 - 247

12 Position K-5 6-8 9-12 = E.P.S. Actual Salary Sal	1.	COMPUTATION OF E.									
10 ATTENDING PUBLIS (OCTOBER 2006) 150 74 224 111 333 11 AVERAGE ATTENDING PUBLIS (APRIL & OCTOBER), CALENDAR YEAR 2006 154.0 71.5 225.5 (68\$) 106.0 (32\$) 331  12 Position K-5 6-8 9-12 = FFFF / FFFE   Ratio X Salary   S						K-5	6-8	K-8		9-12	TOTAL
12 Position K-5 6-8 9-12 = E.P.S. Actual Solution K-5 6-8 9-12 = FTE / FTE   Ratio X Salary   Salary Solution X-5 (3051) 0.2 (350:1) 0.4 (250:1) = 1.0 / 1.0 = 1.00 X 55.014 = 37.410 17.6 E.BUCATION TECHS 0.2 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.4 / 0.0 = .40 X 0 = 9.995 4.7 E.BUCATION TECHS 0.3 (500:1) 0.1 (800:1) 0.1 (800:1) = 0.4 / 0.0 = .40 X 0 = 9.995 4.7 E.BUCATION TECHS 0.3 (500:1) 0.1 (800:1) 0.1 (800:1) = 0.4 / 0.0 = .40 X 0 = 9.995 4.7 E.BUCATION TECHS 0.3 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.6 / 1.0 = 0.60 X 13,407 = 5.470 2.5 E.BUCATION TECHS 0.3 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.6 / 1.0 = 0.60 X 13,407 = 5.470 2.5 E.BUCATION TECHS 0.3 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.6 / 1.0 = 0.60 X 13,407 = 5.470 2.5 E.BUCATION TECHS 0.3 (500:1) 0.1 (500:1) 0.3 (315:1) = 1.0 / 2.0 = 0.85 X 54.012 = 31,219 14.6 E.BUCATION TECHS 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.7 2.0 = 0.85 X 54.012 = 31,219 14.6 E.BUCATION TECHS 0.8 (200:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = 0.85 X 54.012 = 31,219 14.6 E.BUCATION TECHS 0.8 (200:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = 0.85 X 54.012 = 31,219 14.6 E.BUCATION TECHS 0.8 (200:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = 0.85 X 54.012 = 31,219 14.6 E.BUCATION TECHS 0.8 (200:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = 0.85 X 54.012 = 31,219 14.6 E.BUCATION TECHS 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.7 2.0 = 0.85 X 54.012 = 31,219 14.6 E.BUCATION TECHS 0.8 (200:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = 0.50 X 130,407 = 54.473 2.5 E.BUCATION TECHS 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.7 2.0 = 0.85 X 54.012 = 31,219 14.6 E.BUCATION TECHS 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.7 2.0 = 0.85 X 54.012 = 31,219 14.6 E.BUCATION TECHS 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.0 (2.0 = 0.50 X 13,407 = 54.473 0.2 2.0 E.BUCATION TECHS 0.8 (200:1) 0.3 (315:1) = 1.0 (2.0 = 0.50 X 13,407 = 54.473 0.2 2.0 E.BUCATION TECHS 0.8 (200:1) 0.2 (305:1) 0.3 (315:1) = 1.0 (2.0 = 0.50 X 13,407 = 54.473 0.2 2.0 E.BUCATION TECHS 0.8 (200:1) 0.3 (315:1) = 1.0 (2.0 = 0.50 X 13,407 = 54.473 0.2 2.0 E.BUCATION T			•	,							
12   Position   K-5   6-8   9-12   = FTE   FTE   Ratio X   Salary = Salary   Salary			•	,	ENDAR YEAR 2006		71.5	225			
A. TEACHERS 9.1 (17:1) 4.5 (16:1) 7.1 (15:1) = 20.7 / 24.4 = .85 X 1068,148 = 617,390 290,5 B. GUIDANCE 0.4 (350:1) 0.2 (350:1) 0.4 (250:1) = 1.0 / 1.0 = 1.00 X 55,014 = 37,410 17,6 C. LIBRARIANS 0.2 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.4 / 0.0 = .40 X 0 = 8,002 3,7 D. HEALTH 0.2 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.4 / 0.0 = .40 X 0 = 9,995 4,7 E. EDUCATION TECHS 1.5 (100:1) 0.7 (100:1) 0.4 (250:1) = 2.6 / 5.0 = .52 X 82,155 = 29,050 13,6 F. LIBRARY TECHS 0.3 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.6 / 1.0 = .60 X 13,407 = 5,470 2,5 G. CLERICAL 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.7 / 2.0 = .85 X 54,012 = 31,219 14,6 H. SCHOOL ADMIN. 0.5 (305:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = .50 X 130,407 = 44,339 20,8  3. Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda A. Substitute Teachers -1/2 Day 33 33 33 7,442 3,4 B. Substitute Teachers -1/2 Day 33 33 34 7,442 3,4 B. Substitute Teachers -1/2 Day 33 131 430 5. Professional Development 52 52 D. Instructional Leadership Support 21 21 C. Professional Development 52 52 D. Instructional Leadership Support 21 21 C. Or and Extra-Curricular Student 30 102 C. Operations & Maintenance 956 1,136 C. School Administration & Health 19.00% C. Clerical 29.00% C. School Administrators C. Clerical 29.00% C. Clerical 2	1.0	Danihian	W E	<i>C</i> 0	0.12					4	_
E. GUIDANCE 0.4 (350:1) 0.2 (350:1) 0.4 (250:1) = 1.0 / 1.0 = 1.00 X 55,014 = 37,410 17,6  C. LIBRARIANS 0.2 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.4 / 0.0 = .40 X 0 = 8,002 3,7  D. HEALTH 0.2 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.4 / 0.0 = .40 X 0 = 9,995 4,7  E. EDUCATION TECHS 1.5 (100:1) 0.7 (100:1) 0.4 (250:1) = 2.6 / 5.0 = .52 X 82,155 = 29,050 13,6  F. LIBRARY TECHS 0.3 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.6 / 1.0 = .60 X 13,407 = 5,470 2,5  G. CLERICAL 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.7 / 2.0 = .85 X 54,012 = 31,219 14,6  H. SCHOOL ADMIN. 0.5 (305:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = .50 X 130,407 = 44,339 20,8  3 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda  A. Substitute Teachers -1/2 Day 33 33 33  7. 442 3,4  B. Supplies and Equipment 311 430 70,131 45,5  C. Professional Development 52 52  E. LIBRARY TECHS 0.3 (500:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = .50 X 130,407 = 44,339 20,8  B. Supplies and Equipment 311 430 70,131 45,5  C. Professional Development 52 52  F. System Administration/Support 21 21  E. Co- and Extra-Curricular Student 30 102 6,765 10,8  F. System Administration/Support 359 356 80,955 37,7  G. Operations & Maintenance 956 1,136 20,00 21,136  A. Salary Benefits Percentage Elementary Seconda  A. Salary Benefits Percentage Elementary Seconda  A. School Administration & Health 19.00% 12,20 = .50 X 12,427 5,8  C. Clerical 29,00% 14,00 9,054 4,2  D. School Administrators 14,00% -9,054 4,5  D. TOTALS 133,704 572,3	12	Position	K-3 	6-8 	9-12 =						
D. HEALTH 0.2 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.4 / 0.0 = .40 x 0 = 9,995 4,7   EDUCATION TECHS 1.5 (100:1) 0.7 (100:1) 0.4 (250:1) = 2.6 / 5.0 = .52 x 82,155 = 29,050 13,6   F. LIBRARY TECHS 0.3 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.6 / 1.0 = .60 x 13,407 = 5,470 2,5   G. CLERICAL 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.7 / 2.0 = .85 x 54,012 = 31,219 14,6   H. SCHOOL ADMIN. 0.5 (305:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = .50 x 130,407 = 44,339 20,8    13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda  A. Substitute Teachers -1/2 Day 33 33 33 7,442 3,4    E. Supplies and Equipment 31 430 7,412 3,4    C. Professional Development 52 52   D. Instructional Leadership Support 21 21 21   E. Co- and Extra-Curricular Student 30 102   F. System Administration/Support 359 356   G. Operations & Maintenance 956 1,136   E. Co- and Extra-Curricular Student 30 102   A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    14 Salary Benefits Percentage Elementary Seconda  A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    Elementary Seconda  A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,78 120,78 120	A.	TEACHERS	9.1 (17:1)						1068,148 =	617 <b>,</b> 390	290,536
D. HEALTH 0.2 (800:1) 0.1 (800:1) 0.1 (800:1) = 0.4 / 0.0 = .40 x 0 = 9,995 4,7   EDUCATION TECHS 1.5 (100:1) 0.7 (100:1) 0.4 (250:1) = 2.6 / 5.0 = .52 x 82,155 = 29,050 13,6   F. LIBRARY TECHS 0.3 (500:1) 0.1 (500:1) 0.2 (500:1) = 0.6 / 1.0 = .60 x 13,407 = 5,470 2,5   G. CLERICAL 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.7 / 2.0 = .85 x 54,012 = 31,219 14,6   H. SCHOOL ADMIN. 0.5 (305:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = .50 x 130,407 = 44,339 20,8    13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda  A. Substitute Teachers -1/2 Day 33 33 33 7,442 3,4    E. Supplies and Equipment 31 430 7,412 3,4    C. Professional Development 52 52   D. Instructional Leadership Support 21 21 21   E. Co- and Extra-Curricular Student 30 102   F. System Administration/Support 359 356   G. Operations & Maintenance 956 1,136   E. Co- and Extra-Curricular Student 30 102   A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    14 Salary Benefits Percentage Elementary Seconda  A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    Elementary Seconda  A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,4    A. Teachers, Guidance, Librarians & Health 19.00% 12.75,78 120,78 120,78 120				0.2 (350:1)	0.4 (250:1) =	1.0 /	1.0 =	1.00 X	55,014 =	37,410	17,604
G. CLERICAL 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.7 / 2.0 = .85 x 54,012 = 31,219 14,6 H. SCHOOL ADMIN. 0.5 (305:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = .50 x 130,407 = 44,339 20,8    3 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda  A. Substitute Teachers -1/2 Day 33 33 33 7,442 3,4   B. Supplies and Equipment 311 430 70,131 45,5   C. Professional Development 52 52				0.1 (800:1)	0.1 (800:1) =	0.4 /	0.0 =	.40 X	0 =	8,002	3,766
G. CLERICAL 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.7 / 2.0 = .85 x 54,012 = 31,219 14,6 H. SCHOOL ADMIN. 0.5 (305:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = .50 x 130,407 = 44,339 20,8    3 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda  A. Substitute Teachers -1/2 Day 33 33 33 7,442 3,4   B. Supplies and Equipment 311 430 70,131 45,5   C. Professional Development 52 52				0.1 (800:1)	0.1 (800:1) =	0.4 /	0.0 =	.40 X	0 =	9,995	4,704
G. CLERICAL 0.8 (200:1) 0.4 (200:1) 0.5 (200:1) = 1.7 / 2.0 = .85 x 54,012 = 31,219 14,6 H. SCHOOL ADMIN. 0.5 (305:1) 0.2 (305:1) 0.3 (315:1) = 1.0 / 2.0 = .50 x 130,407 = 44,339 20,8    3 Other Support Costs (Per Pupil) K-8 9-12 Elementary Seconda  A. Substitute Teachers -1/2 Day 33 33 33 7,442 3,4   B. Supplies and Equipment 311 430 70,131 45,5   C. Professional Development 52 52			1.5 (100:1)	0.7 (100:1)	0.4 (250:1) =	2.6 /	5.0 =	.52 X	82,155 =	29,050	13,671
Comparison			0.3 (500:1)	0.1 (500:1)	0.2 (500:1) =	0.6 /	1.0 =	.60 X	13,407 =	5,470	2,574
Comparison			0.8 (200:1)	0.4 (200:1)	0.5 (200:1) =	1.7 /	2.0 =	.85 X	54,012 =	31,219	14,691
A. Substitute Teachers -1/2 Day 33 33 33 7,442 3,4 B. Supplies and Equipment 311 430 70,131 45,5 C. Professional Development 52 52 52 11,726 5,5 D. Instructional Leadership Support 21 21 21 4,736 2,2 E. Co- and Extra-Curricular Student 30 102 6,765 10,8 F. System Administration/Support 359 356 80,955 37,7 G. Operations & Maintenance 956 1,136 215,578 120,4  4 Salary Benefits Percentage Elementary Seconda	н.	SCHOOL ADMIN.	0.5 (305:1)	0.2 (305:1)	0.3 (315:1) =	1.0 /	2.0 =	.50 X	130,407 =	44,339	20,865
A. Substitute Teachers -1/2 Day 33 33 33 7,442 3,4 B. Supplies and Equipment 311 430 70,131 45,5 C. Professional Development 52 52 52 11,726 5,5 D. Instructional Leadership Support 21 21 21 4,736 2,2 E. Co- and Extra-Curricular Student 30 102 6,765 10,8 F. System Administration/Support 359 356 80,955 37,7 G. Operations & Maintenance 956 1,136 215,578 120,4  4 Salary Benefits Percentage Elementary Seconda	13	Other Support Cost	cs (Per Pupil)	K-8	9-12					Elementary	Secondary
B. Supplies and Equipment 311 430 70,131 45,5 C. Professional Development 52 52 52 D. Instructional Leadership Support 21 21 21 4,736 2,2 E. Co- and Extra-Curricular Student 30 102 6,765 10,8 F. System Administration/Support 359 356 80,955 37,7 G. Operations & Maintenance 956 1,136 215,578 120,4  14 Salary Benefits Percentage Elementary Seconda  A. Teachers, Guidance, Librarians & Health 19.00% 127,831 60,1 B. Education & Library Technicians 36.00% 12,427 5,8 C. Clerical 29.00% 9,054 4,2 D. School Administrators 14.00% 6,207 2,9  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -94,583 -44,5 Adjustment for Title I Revenues 1133,704 572,3	Α.	Substitute Teacher	rs -1/2 Day	33	33					7,442	3,498
C. Professional Development 52 52 D. Instructional Leadership Support 21 21 21 E. Co- and Extra-Curricular Student 30 102 F. System Administration/Support 359 356 Operations & Maintenance 956 1,136  A. Teachers, Guidance, Librarians & Health 19.00% E. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00%  15. Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90)  17. TOTALS  1133,704 572,3	В.	Supplies and Equip	pment	311	430					70,131	45,580
E. Co- and Extra-Curricular Student 30 102 F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136  215,578 120,4  14 Salary Benefits Percentage Elementary Seconda  A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) 16 Adjustment for Title I Revenues 17 TOTALS 18 80,955 37,7 19 80,955 37,7 19 80,955 37,7 19 80,955 37,7 19 12,057 19 12,07 19 12,07 19 12,07 19 12,07 19 12,07 19 12,07 19 13,704 572,3	C.	Professional Devel	lopment	52	52						
E. Co- and Extra-Curricular Student 30 102 F. System Administration/Support 359 356 G. Operations & Maintenance 956 1,136  215,578 120,4  14 Salary Benefits Percentage Elementary Seconda  A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00% 15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) 16 Adjustment for Title I Revenues 17 TOTALS 18 80,955 37,7 19 80,955 37,7 19 80,955 37,7 19 80,955 37,7 19 12,057 19 12,07 19 12,07 19 12,07 19 12,07 19 12,07 19 12,07 19 13,704 572,3	D.	Instructional Lead	dership Support	21						4,736	2,226
G. Operations & Maintenance 956 1,136 215,578 120,4  14 Salary Benefits Percentage Elementary Seconda  A. Teachers, Guidance, Librarians & Health 19.00% 127,831 60,1  B. Education & Library Technicians 36.00% 12,427 5,8  C. Clerical 29.00% 9,054 4,2  D. School Administrators 14.00% 6,207 2,9  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90) -94,583 -44,5  16 Adjustment for Title I Revenues 1133,704 572,3	Ε.	Co- and Extra-Curi	ricular Student	30	102					6 <b>,</b> 765	10,812
14 Salary Benefits       Percentage       Elementary       Secondary         A. Teachers, Guidance, Librarians & Health       19.00%       127,831       60,1         B. Education & Library Technicians       36.00%       12,427       5,8         C. Clerical       29.00%       9,054       4,2         D. School Administrators       14.00%       6,207       2,9         15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90)       -94,583       -44,5         16 Adjustment for Title I Revenues       -107,438       -50,5         17 TOTALS       1133,704       572,3	F.	System Administrat	tion/Support	359	356						
A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90)  16 Adjustment for Title I Revenues  17 TOTALS  18 Totals  19.00% 19.00% 12,427 5,8 4,2 5,8 6,207 2,9 1133,704 572,3	G.	Operations & Maint	tenance	956	1,136					215,578	120,416
A. Teachers, Guidance, Librarians & Health 19.00%  B. Education & Library Technicians 36.00%  C. Clerical 29.00%  D. School Administrators 14.00%  12,427 5,8  4,2  6,207 2,9  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90)  16 Adjustment for Title I Revenues  17 TOTALS  18 TOTALS	14										
C. Clerical 29.00% D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90)  16 Adjustment for Title I Revenues  17 TOTALS  29.00% 14.00% 14.00%  19,054 4,2 6,207 2,9 107,438 -44,5 -50,5 1133,704 572,3	A.										
C. Clerical 29.00% D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90)  16 Adjustment for Title I Revenues  17 TOTALS  29.00% 14.00% 14.00%  19,054 4,2 6,207 2,9 107,438 -44,5 -50,5 1133,704 572,3		•	•		36.00%					12,427	5 <b>,</b> 848
15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90)  -94,583 -44,5 -107,438 -50,5  TOTALS  1133,704 572,3			-		29.00%					9,054	4,260
16 Adjustment for Title I Revenues -107,438 -50,5 17 TOTALS 1133,704 572,3	D.	School Administrat	tors		14.00%					6,207	2,921
16 Adjustment for Title I Revenues -107,438 -50,5 17 TOTALS 1133,704 572,3	15	Regional Adjustmer	nt For Salaries,	Benefits & Su	bstitutes, (Fact	or = $0.90$ )				-94,583	-44,509
					-, ( ====	,				•	
	17	TOTALS								1133 704	572 307
	18	E.P.S. RATES								•	•

## STATE OF MAINE RUN ON 12/13/10

2007-08

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D E P A R T M E N T O F E D U C A T I O N A U G U S T A 04333

## COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LIMESTONE

A.	OPERATING COST ALLOCATIONS							
19	RESIDENT PUPILS	K-8	9-	12	TOTAL			
	APRIL 2004	270.0		3.0	353.0			
	OCTOBER 2004	241.0	9	4.0	335.0			
	APRIL 2005	246.0	9	0.0	336.0			
	OCTOBER 2005	232.0	8	7.0	319.0			
	APRIL 2006	229.0		4.0	313.0			
	OCTOBER 2006	225.0		7.0	322.0			
21	BASIC COUNTS				SAU			
	YE	EAR PUPILS		DJ X	EPS RATES			
	K-8 PUPILS		+ 13.50	X	5,028.00 5,399.00	=	1,209,234.00	
	9-12 PUPILS	90.5	+ 0.00	X	5,399.00	=	488,609.50	
	ADULT EDUC. COURSES AT .1				5,399.00			
	K-8 EQUIV. INSTR. PUPILS			X	5,028.00	=	0.00	
	9-12 EQUIV. INSTR. PUPILS	0.00	0	X	5,399.00	=	0.00	
	WEIGHTED COUNTS	PUPILS	WEIGHT					
	K-8 DISADVANTAGED @ .6800	154.4	X .15		5,028.00			
	9-12 DISADVANTAGED @ .6800	61.5	X .15	X	5,399.00 5,028.00 5,399.00	=	49,805.78	
	K-8 LIMITED ENGLISH PROF.	0.0	X .500	X	5,028.00	=	0.00	
	9-12 LIMITED ENGLISH PROF.	0.0	x .500	X	5,399.00	=	0.00	
	TARGETED FUNDS		WEIGHT	S X				
	K-8 STUDENT ASSESSMENT	227.0		X	40.00	=	9,080.00	
	9-12 STUDENT ASSESSMENT	90.5		X	40.00 87.00	=	3,620.00 19,749.00	
	K-8 TECHNOLOGY RESOURCES	227.0		X	87.00	=	19,749.00	
	9-12 TECHNOLOGY RESOURCES	90.5		X	265.00	=	23,982.50	
	K-2 PUPILS	77.0	X .10	X	5,028.00	=	38,715.60	
	ISOLATED SMALL SCHOOL ADJUST	TMENT						
	K-8 SMALL SCHOOL ADJUSTME	ENT				=	0.00	
	9-12 SMALL SCHOOL ADJUSTME	ENT				=	0.00	
	OPERATING ALLOCATION						1,959,244.86	
	OPERATING ALLOCATION WITH EF	ON AT 95	.00 %			1,861,282.61		
30	ADJUSTED TOTAL OPERATING ALI	LOCATION					1,861,282.61	

TOTAL

317.5

58,800,000

#### STATE OF MAINE DEPARTMENT OF EDUCATION

RUN ON 12/13/10

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437,472.00 2,757,807.43 437,472.00 100.00% 7.44M

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

		LIMESTONE		20	07-08		236 - 247
B.	OTHER SUBSIDIZAE	BLE COSTS					
32 34 35 36 39	SPECIAL EDUCATION VOCATIONAL EDUCATRANSPORTATION TRANSPORTATION TOTAL OTHER SUBS	(BUS PURCHASES) FOR 2006-07	0.00	X 102.90% =	606,698.60 0.00 223,701.52 59,500.00 896,524.82		
C.	DEBT SERVICE ALI	LOCATIONS					
41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST			
43 43A			0.00	0.00	0.00 0.00 0.00 0.00		
47	TOTAL DEBT SERVI	ICE ALLOCATION			0.00		
48	TOTAL COMBINED A	ALLOCATIONS (LINE 40 PLUS LINE	47)		2,757,807.43		
D.		ON CALCULATION - MILL EXPECTAT			TOTAL ALLOCATION	LOCAL CONTRIBUTION	
I	У	AVG. CAL. 2006 STATE YEAR PUPILS VALUATION X 317.5 100.00% 58,800,0	EXPECTATION = CC	ONTRIBUTION O	R ALLOCATION	437,472.00 100.00	% 7.44M

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

LIMESTONE 2007-08 236 - 247

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
E. TOTALS AND ADDUSTMENTS	ALLOCATION		
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	2 757 907 43	437,472.00	2 220 225 42
45 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	2,737,007.43	437,472.00	2,320,333.43
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	2,757,807.43	437,472.00	2,320,335.43
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58F EPS TRANSITION ADJUSTMENT PER 20-A MRSA SECTION 15686			0.00
58G LIMITATION OF INCREASES ADJUSTMENT - 15%			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			12,424.90
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
60 ADJUSTED STATE CONTRIBUTION			2,332,760.33
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL AND STATE CONTRIBUTION, LINE 49)	OCAL SHARE % = 15.	86% STATE SHAR	E % = 84.14%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LC	OCAL SHARE % = 15.	41% STATE SHAR	E % = 84.59%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	2,855,769.68		